# Winnetka Campus East Side Project

May 15, 2023



- Interior masonry is being cleaned up and the contractor is de-mobilizing this month
- Glazing continuing on the interior glazing
- Carpentry contractor is finishing up drywall activities at the main entrance and will be substantially complete at the end of the month
- Painting contractor continues painting activities throughout the building
- Tile contractor has continues the tile work in the bathrooms, corridors, locker rooms, floors, etc
- All MEP still working on finishing up connections and completing trim out activities
- Roof top units have been started up and are running to help with conditioning of the spaces for final finishes (flooring, millwork) to be installed
- Elevator contractor is complete and waiting on State of IL inspection
- Site utility contractor has installed all of the underground utilities including the storm detention system and will be demobilized from the site this week
- Athletic flooring contractors are on site and continue with installation
- Site paving and site concrete work has commenced and will continue through the month



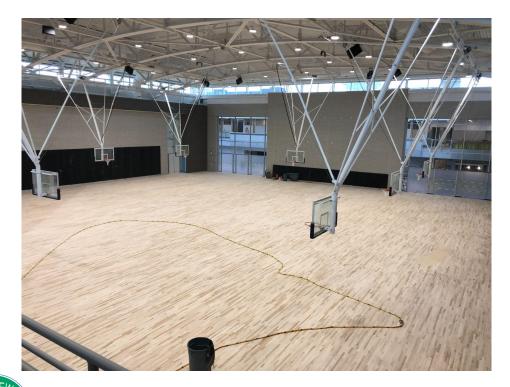


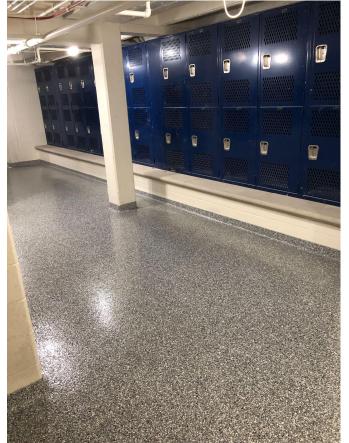










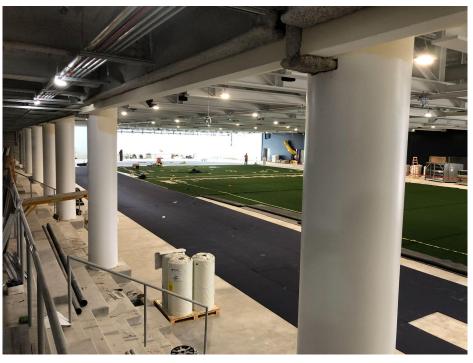




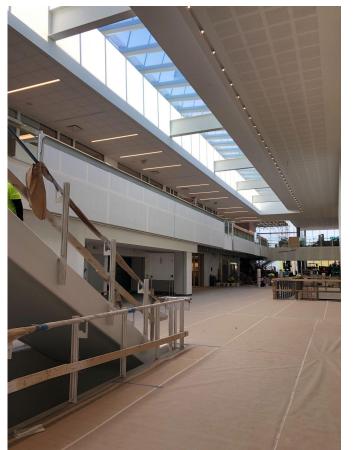






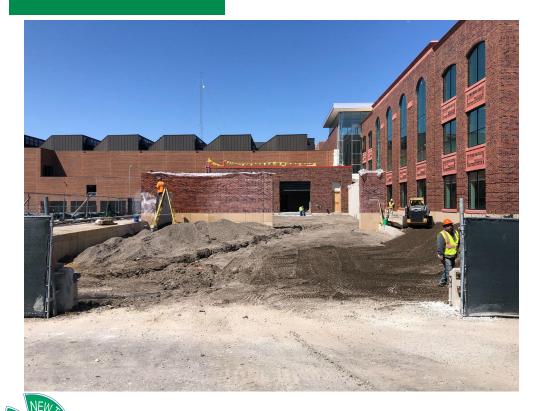














#### **Schedule Update**

New Trier Winnetka Campus East Side Academic and Athletic Project CONSTRUCTION SCHEDULE Wednesday, May 10, 2023



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Line	Activity	Start	Finish	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	CONSTRUC	TION	8.													2	5 5																
10	Mobilization	11/29/2021	12/31/2021										, ,			- 6	- 55	8										_					
11	Site Removals	12/21/2021	01/20/2022	-											- 57	S	100	2		4						Т							
12	Abatement and Demolition	12/20/2021	02/16/2022														- 10		2.							Т							
13	Excavation	02/14/2022	04/30/2022													8 8	0.									Т							
14	Structure (concrete/steel)	03/10/2022	07/26/2022										1	3				Em.								Т							
15	Exterior Façade	07/15/2022	011/30/2022	9								9				8	0	5	,	0						Т		_					- 0
15.5	Exterior Glazing	12/01/2023	04/15/2023														- 10	ŭ.								Г							
16	Interior Construction	08/01/2022	07/01/2023													6.3																	
17	Site Utilities	04/01/2023	05/30/2023													- 2	7/2																
18	Site Paving and Landscaping	05/01/2023	06/15/2023	9												- 5	- 5	8			╗												- 0
19	Substantial Completion	07/01/2023		-											- 5	3	100			0 P	П					Т	7	7					- 6,
20	Owner Move In	07/01/2023	07/15/2023	6	18											- 00	(3)									Т	1 .55		- 7				- 31
21	Final Completion	07/31/2023	3-2 400													0	2									Т		7	7				
22	First Day of School (est.)	08/21/2023																								Т			$\Rightarrow$				
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- Potential Risks
  - o Air Handling/Rooftop Mechanical Equipment
    - Air Handlers (2) scheduled to ship late June



#### **Budget Update**

- This months change orders to date total \$110,459
  - Examples: structural/concrete coordination, MEP coordination revisions, ceiling coordinations, interior drywall revisions, etc.
- Projected future change orders decreased from \$715,591 to \$551,984
  - Examples: exterior/interior architectural modifications, Misc. MEP adjustments, and structural coordination & revisions



# **Budget Update**

	Construction	Owner	Total
	Contingency	Contingency	Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
	<b>⇔</b>		
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Approved Contingency Usage - Budget CO#15 (May 2023)	\$110,459	\$0	\$110,459
Total Approved	\$2,897,590	\$710,049	\$3,607,639
Current Balance	\$83,441	\$1,456,828	\$1,540,269
Projected Contingency Usage	\$551,984	\$0	\$551,984
Projected Balance	(\$468,543)	\$1,456,828	\$988,285



# Questions

